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The Office of the
Superintendent of
Public Instruction
State of Illinois

Michael J. Bakalis
Superintendent

Handicapped Children
Section

Financial and
Statistical Report
Fiscal School Year
July 1, 1971 to
June 30, 1972

77th General Assembly
Appropriation

Special Education

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SPECIAL EDUCATION REIMBURSEMENTS FOR THE SCHOOL YEAR 1971 - 1972

Appropriation $ 62,000,000.00

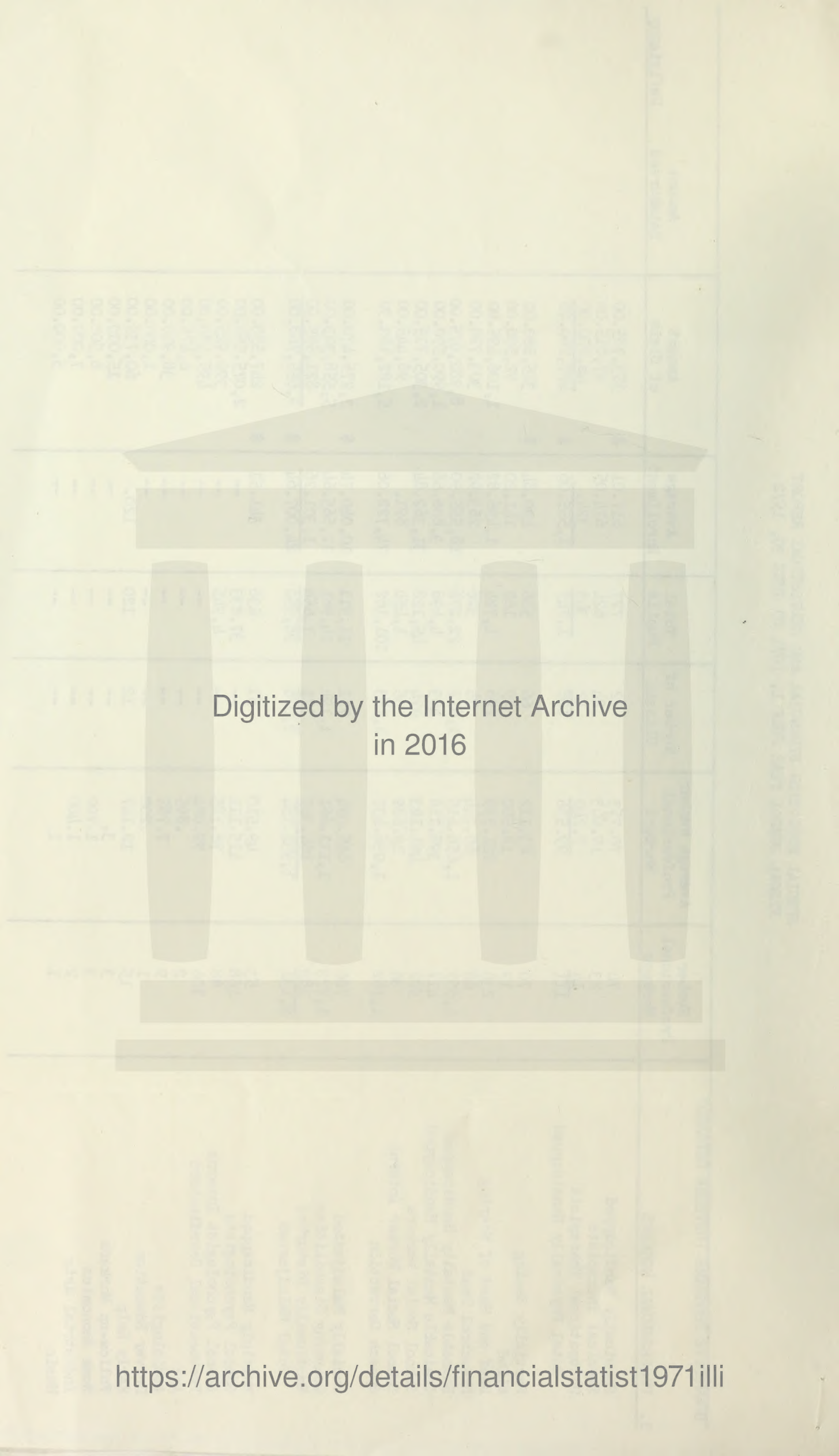
	Amount of Claim	Amount Paid	Deficiency
Downstate	$ 48,112,067.25	$ 45,290,411.42	$ 2,821,655.83
City of Chicago	17,623,472.27	16,709,588.58	913,883.69
Total State of Illinois	$ 65,735,539.52	$ 62,000,000.00	$ 3,735,539.52
City of Chicago 2nd Claim Audited - Attition in the amount of		$ 728,675.80	
City of Chicago 1970- 1971 Claim audited amount to be added		361,120.00	
City of Chicago Adjustment 1970- 1971 Claim - Deduction		- 10,588.00	
Total Addition to be added on the Deficiency payment		$ 1,079,207.80	$ 1,079,207.80
		Total	$ 4,814,747.32

SPECIAL EDUCATION FINANCIAL AND STATISTICAL REPORT
FISCAL SCHOOL YEAR JULY 1, 1971 TO JUNE 30, 1972

DOWNSTATE PROGRAMS (OUTSIDE CHICAGO) I. PROFESSIONAL WORKERS	Number Professional Workers	Average Number Professional Workers	Number of Classes	Total Pupils	Average Enrollment	Amount of Claim	Amount Reimbursed	Deficiency
Physically Handicapped	74	70.753	72	777	617.01	$ 353,765.00		
Physical Therapists	23	19.563	24	624	614.05	97,815.00		
Occupational Therapists	14	9.240	12	348	324.	46,200.00		
Total Physically Handicapped	111	99.556	108	1,749	1,555.06	$ 497,780.00		
Partially Seeing	70	63.112	66	586	490.84	$ 315,560.00		
Blind	19	18.500	19	162	141.20	92,500.00		
Deaf and Hard of Hearing	238	221.299	226	1,724	1,496.82	1,106,495.00		
Preschool Deaf	68	60.744	34	326	263.92	303,720.00		
Educable Mentally Handicapped	1,669	1,656.415	1,612	22,276	18,555.90	8,282,075.00		
Trainable Mentally Handicapped	417	398.118	403	4,498	3,806.66	1,990,590.00		
School Social Workers	502	461.143	494	45,128	31,362.84	2,305,715.00		
School Social Worker Interns	36	19.689	35	1,454	891.	98,445.00		
Speech Correction	1,182	1,036.437	1,153	101,162	74,722.06	5,182,183.92		
Socially Maladjusted	726	655.094	711	11,911	10,040.74	$ 3,275,470.00		
Learning Disabilities	1,223	1,111.661	1,194	14,981	12,665.64	5,558,303.00		
Emotionally Disturbed	183	164.399	171	1,658	1,301.26	821,995.00		
Total Maladjusted	2,132	1,931.154	2,076	28,550	24,007.64	$ 9,655,768.00		
Multiply Handicapped	53	49.510	51	436	341.51	$ 247,550.00		
School Psychologists	468	415.111	--	37,833	--	2,075.558.00		
School Psychologist Interns	88	78.185	--	4,945	--	390.925.00		
Prevocational Coordinators	106	99.094	--	--	--	495,470.00		
Art	2	.895	--	--	--	4,475.00		
Audiologists	9	7.782	--	--	--	38,910.00		
Driver Education	1	.200	--	--	--	1,000.00		
Early Help	15	12.147	12	120	120.	60,735.00		
Follow-up Workers	3	3.	--	--	--	15,000.00		
Home Economics	3	1.700	--	--	--	8,500.00		
Industrial Arts	2	1.400	--	--	--	7,000.00		
Music	1	1.	--	--	--	5,000.00		

SPECIAL EDUCATION FINANCIAL AND STATISTICAL REPORT
FISCAL SCHOOL YEAR JULY 1, 1971 TO JUNE 30, 1972

DOWNSTATE PROGRAMS (OUTSIDE CHICAGO) I. PROFESSIONAL WORKERS	Number Professional Workers	Average Number Professional Workers	Number of Classes	Total Pupils	Average Enrollment	Amount of Claim	Amount Reimbursed	Deficiency
Physically Handicapped	74	70.753	72	777	617.01	$ 353,765.00		
Physical Therapists	23	19.563	24	624	614.05	97,815.00		
Occupational Therapists	14	9.240	12	348	324.	46,200.00		
Total Physically Handicapped	111	99.556	108	1,749	1,555.06	$ 497,780.00		
Partially Seeing	70	63.112	66	586	490.84	$ 315,560.00		
Blind	19	18.500	19	162	141.20	92,500.00		
Deaf and Hard of Hearing	238	221.299	226	1,724	1,496.82	1,106,495.00		
Preschool Deaf	68	60.744	34	326	263.92	303,720.00		
Educable Mentally Handicapped	1,669	1,656.415	1,612	22,276	18,555.90	8,282,075.00		
Trainable Mentally Handicapped	417	398.118	403	4,498	3,806.66	1,990,590.00		
School Social Workers	502	461.143	494	45,128	31,362.84	2,305,715.00		
School Social Worker Interns	36	19.689	35	1,454	891.	98,445.00		
Speech Correction	1,182	1,036.437	1,153	101,162	74,722.06	5,182,183.92		
Socially Maladjusted	726	655.094	711	11,911	10,040.74	$ 3,275,470.00		
Learning Disabilities	1,223	1,111.661	1,194	14,981	12,665.64	5,558,303.00		
Emotionally Disturbed	183	164.399	171	1,658	1,301.26	821,995.00		
Total Maladjusted	2,132	1,931.154	2,076	28,550	24,007.64	$ 9,655,768.00		
Multiply Handicapped	53	49.510	51	436	341.51	$ 247,550.00		
School Psychologists	468	415.111	--	37,833	--	2,075.558.00		
School Psychologist Interns	88	78.185	--	4,945	--	390.925.00		
Prevocational Coordinators	106	99.094	--	--	--	495,470.00		
Art	2	.895	--	--	--	4,475.00		
Audiologists	9	7.782	--	--	--	38,910.00		
Driver Education	1	.200	--	--	--	1,000.00		
Early Help	15	12.147	12	120	120.	60,735.00		
Follow-up Workers	3	3.	--	--	--	15,000.00		
Home Economics	3	1.700	--	--	--	8,500.00		
Industrial Arts	2	1.400	--	--	--	7,000.00		
Music	1	1.	--	--	--	5,000.00		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DOWNSTATE PROGRAMS (OUTSIDE CHICAGO) I. PROFESSIONAL WORKERS	Number Professional Workers	Average Number Professional Workers	Number of Classes	Total Pupils	Average Enrollment	Amount of Claim	Amount Reimbursed	Deficiency
Neurologist	1	.085	--	--	--	$ 425.00		
Nurses	35	24.255	--	--	--	121,275.00		
Optometrist	1	.004	--	--	--	20.00		
Outdoor Education	1	.341	--	--	--	1,705.00		
Pathologists	2	2.	--	--	--	10,000.00		
Phy. Ed. to Driver Training	4	4.	--	--	--	20,000.00		
Phy. Ed. to E.M.H.	10	7.326	--	--	--	36,630.00		
Psychiatrists	20	2.158	--	--	--	10,790.00		
Teacher Nurses	12	9.603	--	--	--	48,015.00		
Technician	1	1.	--	--	--	5,000.00		
Supervisors	159	149.273	--	--	--	746,365.00		
Administrators	79	78.	--	--	--	390,000.00		
Total Professional Workers	7,520	6,914.236	6,289	250,949	157,755.45	34,571,179.92		
II. SPECIAL TEACHERS FOR HOME - HOSPITAL INSTRUCTION	--	--	--	5,578	1,616.041	1,019,655.06		
III. TRANSPORTATION	--	--	--	34,309	26,921.125	9,734,515.60		
IV. NONCERTIFIED EMPLOYEES	1,990	1,571.027	--	--	--	2,786,716.67		
TOTAL DOWNSTATE (OUTSIDE CHICAGO)	9,510	8,485.263	6,289	290,836	186,292.616	48,112,067.25	$ 45,290,411.42	$ 2,821,655.83

(1st Claim submitted)

CITY OF CHICAGO	Number Professional Workers	Average Number Professional Workers	Number of Classes	Total Pupils	Average Enrollment	Amount of Claim	Reimbursed	Deficiency
III. TRANSPORTATION	--	--	--	11,046	11,000.	$ 5,076,654.27		
IV. NONCERTIFIED EMPLOYEES	554	455.994	--	--	--	911,988.00		
TOTAL CITY OF CHICAGO	3,676	2,782.960	2,606	92,557	67,054.77	$ 17,623,472.27	$ 16,709,588.58	$ 913,883.69

(2nd Claim Submitted)

CITY OF CHICAGO I. PROFESSIONAL WORKERS	Number Professional Workers	Average Number Professional Workers	Number of Classes	Total Pupils	Average Enrollment	Amount of Claim	Increase over 1st Claim
Physically Handicapped	116	100.247	108	2,824	1,649.09	$ 501,235.00	$ 1,910.00
Physical Therapists	40	34.434	36	--	--	172,170.00	--
Partially Seeing	77	66.225	73	560	533.57	331,125.00	9,435.00
Blind	23	18.407	20	121	103.98	92,035.00	3,105.00
Deaf and Hard of Hearing	130	98.907	106	917	802.30	494,535.00	4,935.00
Preschool Deaf	31	22.684	24	--	--	113,420.00	6,180.00
Educable Mentally Handicapped	1,168	908.234	1,007	12,825	11,184.27	4,541,170.00	73,795.00
Trainable Mentally Handicapped	170	132.975	156	1,334	1,104.21	664,875.00	32,845.00
School Social Workers	87	74.945	87	21,000	19,118.	374,725.00	136,220.00
Speech Correction	151	129.086	137	15,450	14,250.40	645,430.00	50,990.00
Socially Maladjusted	406	315,921	356	6,116	2,887.91	1,579,605.00	27,090.00
Learning Disabilities	27	26.307	27	--	--	131,535.00	131,535.00
Brain Injured	53	43.154	48	226	207.79	215,770.00	3,145.00
Multiply Handicapped	132	113.236	122	--	--	566,180.00	9,080.00
Early Remedial Approach	176	91.401	170	--	--	457,005.00	180,140.00
E.S.E.A.	90	69.995	80	4,435	4,213.25	349,975.00	37,365.00
School Psychologists and Interns	119	102.754		15,703	--	513,770.00	21,055.00
Supervisors	72	56.597	--	--	--	282,985.00	9,480.00
Administrator	1	1.	--	--	--	5,000.00	--
Total Professional Workers	3,069	2,406.509	2,557	81,511	56,054.77	$ 12,032,545.00	$ 738,305.00
II. SPECIAL TEACHERS FOR HOME - HOSPITAL INSTRUCTION							
Home Instruction	36	28.461	34	--	--	$ 142,305.00	
Hospital Instruction	44	39.453	42	--	--	197,265.00	
Total Home - Hospital	80	67.914	76	--	--	$ 339,570.00	$ - 1,020.00

(2nd Claim submitted)

CITY OF CHICAGO	Number Professional Workers	Average Number Professional Workers	Number of Classes	Total Pupils	Average Enrollment	Amount of Claim	Increase over 1st Claim
III. TRANSPORTATION	--	--	--	11,046	10,346.	$ 5,068,045.07	$ - 8,609.20
IV. NONCERTIFIED EMPLOYEES	554	455.994	--	--	--	911,988.00	--
TOTAL CITY OF CHICAGO	3,703	2,930.417	2,633	92,557	66,400.77	$ 18,352,148.07	$ 728,675.80

City of Chicago Adjustments to be made on the Deficiency Payment.

(1970 - 1971 Claim)

1. Audited amount to be added ---------- $ 361,120.00

2. Audited amount to be deducted due to over on days on the 1970 - 1971 Claim ---------- - 10,588.00

TOTAL ADDITION ---------- $ 350,532.00

STATE OF ILLINOIS I. PROFESSIONAL WORKERS	Number Professional Workers	Average Number Professional Workers	Number of Classes	Total Pupils	Average Enrollment	Amount of Claim	Amount Reimbursed	Deficiency
Physically Handicapped	190	171.	180	3,601	2,266.10	$ 853,090.00		
Physical Therapists	63	53.997	60	624	614.05	269,985.00		
Occupational Therapists	14	9.240	12	348	324.	46,200.00		
Total Physically Handicapped	267	234.237	252	4,573	3,204.15	$ 1,169,275.00		
Partially Seeing	147	129.337	139	1,146	1,024.41	$ 637,250.00		
Blind	42	36.907	39	283	245.18	181,430.00		
Deaf and Hard of Hearing	368	320.206	332	2,641	2,299.12	1,596,095.00		
Preschool Deaf	99	83.428	58	326	263.92	410,960.00		
Educable Mentally Handicapped	2,837	2,564.649	2,619	35,101	29,740.17	12,749,450.00		
Trainable Mentally Handicapped	587	531.093	559	5,832	4,910.87	2,622,620.00		
School Social Workers	589	536.088	581	66,128	50,480.84	2,544,220.00		
School Social Worker Interns	36	19.689	35	1,454	891.	98,445.00		
Speech Correction	1,333	1,165.523	1,290	116,612	88,972.46	5,776,623.92		
Socially Maladjusted	1,132	971.015	1,067	18,027	12,928.65	$ 4,827,985.00		
Learning Disabilities	1,250	1,137.968	1,221	14,981	12,665.64	5,558,303.00		
Emotionally Disturbed	183	164.399	171	1,658	1,301.26	821,995.00		
Total Maladjusted	2,565	2,273.382	2,459	34,666	26,895.55	$ 11,208,283.00		
Brain Injured	53	43.154	48	226	207.79	$ 212,625.00		
Multiply Handicapped	185	162.746	173	436	341.51	804,650.00		
E.S.E.A.	90	69.995	80	4,435	4,213.25	312,610.00		
School Psychologists	587	517.865	--	53,536	--	2,568,273.00		
School Psychologist Interns	88	78.185	--	4,945	--	390,925.00		
Prevocational Coordinators	106	99.094	--	--	--	495,470.00		
Early Remedial Approach	176	91.401	170	--	--	276,865.00		
Art	2	.895	--	--	--	4,475.00		
Audiologists	9	7.782	--	--	--	38,910.00		
Driver Education	1	.200	--	--	--	1,000.00		
Early Help	15	12.147	12	120	120.	60,735.00		

STATE OF ILLINOIS I. PROFESSIONAL WORKERS	Number Professional Workers	Average Number Professional Workers	Number of Classes	Total Pupils	Average Enrollment	Amount of Claim	Reimbursed	Deficiency
Follow-up Workers	3	3.	--	--	--	$ 15,000.00		
Home Economics	3	1.700	--	--	--	8,500.00		
Industrial Art	2	1.400	--	--	--	7,000.00		
Music	1	1.	--	--	--	5,000.00		
Neurologist	1	.085	--	--	--	425.00		
Nurses	35	24.255	--	--	--	121,275.00		
Optometrist	1	.004	--	--	--	20.00		
Outdoor Education	1	.341	--	--	--	1,705.00		
Pathologists	2	2.	--	--	--	10,000.00		
Phy. Ed to Driver Training	4	4.	--	--	--	20,000.00		
Phy. Ed to E.M.H.	10	7.326	--	--	--	36,630.00		
Psychiatrists	20	2.158	--	--	--	10,790.00		
Teacher Nurses	12	9.603	--	--	--	48,015.00		
Technician	1	1.	--	--	--	5,000.00		
Supervisors	231	205.870	--	--	--	1,019,870.00		
Administrators	80	79.	--	--	--	395,000.00		
Total Professional Workers	10,589	9,320.745	8,846	332,460	213,810.22	$ 45,865,419.92		
II. SPECIAL TEACHERS FOR HOME - HOSPITAL INSTRUCTION								
City of Chicago	80	67,914	76	--	--	$ 340,590.00		
Downstate	--	--	--	5,578	1,616.041	1,019,655.06		
Total Home - Hospital	80	67.914	76	5,578	1,616.041	$ 1,360,245.06		
III. TRANSPORTATION	--	--	--	45,355	27,267.125	$ 14,811,170.31		
IV. NONCERTIFIED EMPLOYEES	2,544	2,027.021	--	--	--	$ 3,698,704.23		
TOTAL STATE OF ILLINOIS	13,213	11,415.680	8,922	383,393	252,693.386	$ 65,735,539.52	$ 62,000,000.00	$ 3,735,539.52

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